

## MASSENA JOINT RECREATION COMMISSION

### MINUTES OF February 3rd, 2021 MEETING

Dave MacLennan called the special meeting of the Joint Recreation Commission to order at 3:00 pm at the Massena Arena, on Wednesday, February 3, 2021. In attendance were John Horan, Gary Gushlaw and George Hamill. John Meddings was not present. Village Liaisons Francis Carvel and Christine Winston and Town Liaison Al Nicola were present. No members of the press were present.

#### ***NEW BUSINESS***

Games at Massena Arena- State officials and County Health have approved games for High Risk Sports. MMHA and possibly Massena Central School will be looking to host games at Massena Arena. MMHA will be looking to host games as early as this weekend. Deputy Mayor LeBire and Steve O'Shaughnessy have no concern as long as the guidelines are followed. MMHA would allow spectators while it does not sound like MCS would have spectators in the building. All people entering the building need to do a screening form and a temperature check to enter the building. Some changes exist with the game protocols. Player are allowed in 15 minutes prior to game while spectators are allowed 5 minutes prior to the game. The approximate season for MCS would end about March 12<sup>th</sup>. This rule change from the state and county do allow for Adult pick up to happen. MMHA will require all game participants to wear a mask while playing games. Dave would want the guidelines settled with MCS prior to games but had no other concerns.

The next meeting is scheduled for Tuesday February 9th @ 3pm at the Massena Arena.

Motion to adjourn and hold Executive Session was made by George Hammill, seconded by Gary Gushlaw and approved by all.

**MOTION CARRIED.**

REVENUES - MONTH OF JANUARY

|                       | <u>2020-2021</u>   | <u>YTD</u>          | <u>2019-2020</u>   | <u>YTD</u>          | <u>2018-2019</u>   | <u>YTD</u>          |
|-----------------------|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|
| BEACH FEES            | \$0.00             | \$4,534.00          | \$0.00             | \$11,614.00         | \$0.00             | \$12,817.00         |
| SOFTBALL FIELD FEES   | \$0.00             | \$2,620.65          | \$0.00             | \$2,803.26          | \$0.00             | \$3,491.90          |
| ARENA ICE FEES        | \$18,981.00        | \$60,565.00         | \$5,321.75         | \$47,139.00         | \$14,606.00        | \$47,007.00         |
| REC. SKATING FEES     | \$3,310.00         | \$14,989.00         | \$2,870.00         | \$11,704.00         | \$3,459.61         | \$11,696.61         |
| ARENA RENTAL          | \$0.00             | \$1,459.00          | \$0.00             | \$11,187.50         | \$0.00             | \$16,045.00         |
| ADVERTISING           | \$600.00           | \$12,287.50         | \$1,000.00         | \$14,037.50         | \$1,000.00         | \$13,850.00         |
| COMMISSIONS           | \$403.72           | \$2,902.04          | \$1,075.08         | \$4,848.67          | \$1,004.37         | \$4,290.47          |
| SPONSORS (GAME)       | \$0.00             | \$0.00              | \$502.15           | \$867.71            | \$1,083.19         | \$1,393.65          |
| REC. COMM (GAME)      | \$0.00             | \$0.00              | \$2,637.85         | \$3,929.29          | \$4,602.31         | \$5,703.85          |
| GIFTS & DONATIONS     | \$0.00             | \$0.00              | \$0.00             | \$240.00            | \$0.00             | \$100.00            |
| COMMUNITY PROG.       | \$0.00             | \$12,615.00         | \$0.00             | \$19,855.00         | \$0.00             | \$18,735.00         |
| EQUIP. RENTAL         | \$0.00             | \$654.00            | \$0.00             | \$405.50            | \$0.00             | \$622.50            |
| <b>TOTAL REVENUES</b> | <b>\$23,294.72</b> | <b>\$112,626.19</b> | <b>\$13,406.83</b> | <b>\$128,631.43</b> | <b>\$25,755.48</b> | <b>\$135,752.98</b> |

ARENA CONCESSION REPORT

|                    | <u>2020-2021</u> | <u>YTD</u>      | <u>2019-2020</u>  | <u>YTD</u>         | <u>2018-2019</u>  | <u>YTD</u>         |
|--------------------|------------------|-----------------|-------------------|--------------------|-------------------|--------------------|
| GROSS RECEIPTS     | \$46.00          | \$392.25        | \$6,714.25        | \$38,794.37        | \$7,475.75        | \$38,807.37        |
| LESS SALES TAX     | \$3.41           | \$29.07         | \$433.96          | \$2,810.30         | \$553.76          | \$2,917.13         |
| <b>NET REVENUE</b> | <b>\$42.59</b>   | <b>\$363.18</b> | <b>\$6,280.29</b> | <b>\$35,984.07</b> | <b>\$6,921.99</b> | <b>\$35,890.24</b> |

\*\*Received a check from St. Lawrence County for Summer Program for \$1,875. Last year was \$2,000.